

Table 8-1 CMPO Regional Transportation Plan --Project List 2007-2030

PHASE I -- 2007-2015--\$105,808,527 total funds available										Anticipated Funding			
Sponsor	Location	Limits		Project Description	Street Classification	Length (miles)	Today's Cost* (millions)	Inflated Costs** (millions)	UDOT (millions)	Congress Earmarks (millions)	CMPO Fed (millions)	Local Funds (millions)	Total (millions)
		Begin	End										
Non-state	100 East	300 South (Logan)	100 North (Providence)	New Construction 2-Lanes	Collector	1.08	\$6.70	\$7.25	\$16.24	\$7.25		\$7.25	\$16.24
State	SR 30 (200 North)	Highway 91 (at 400 No.)	Ties into SR 30 at ~1000 W	Widening to 4-Lanes	Principal Arterial	1.78	\$13.35	\$16.24	\$6.60				\$6.60
Non-state	200 East	300 South (Logan)	1400 North (Logan)	Widening to 80' ROW & TSM	Collector	2.1	\$6.10	\$6.60					\$6.60
State	1000 West	Highway 89/91 (Logan)	2500 North (N. Logan)	Widening to 4-Lanes	Principal Arterial	5.6	\$42.00	\$51.10					\$51.10
Non-state	Various Locations	TBD	TBD	Bicycle Route Signage	NA	NA	\$0.05	\$0.05		\$0.05			\$0.05
Non-state	2500 North	1000 West (N. Logan)	Highway 91 (N. Logan)	Widening to 4 Lanes	Principal Arterial	1.2	\$9.00	\$10.95					\$10.95
Non-state	200 East (North Logan)	1400 North	2500 North (N. Logan)	Widening to 80' ROW	Collector	1.96	\$3.90	\$4.74		\$2.55		\$2.19	\$4.74
Non-state	200 East (North Logan)	3600 North	3600 North (Hyde Park Lane)	New Construction 2-Lanes	Collector	1.56	\$7.80	\$9.49				\$9.49	\$9.49
Non-state	250 East (Smithfield)	3600 North	600 South (Smithfield)	Widening to 80' ROW	Collector	1.71	\$7.70	\$9.36		\$3.60		\$5.76	\$9.36
Non-state	3200 South (Nibley)	SR 89/91	SR 165 (Nibley)	Road Improvement to 80' ROW	Major Collector	2.57	\$4.57	\$4.75		\$4.75			\$4.75
Non-state	2500 North Rail/2300 S. Millville	TBD	TBD	Spot Improvements	NA	NA	\$1.20	\$1.20		\$1.20			\$1.20
Non-state	Short Dugway (Logan)	SR 89	300 North (Logan)	Widening to 4-Lanes	Minor Arterial	0.15	\$5.77	\$6.00		\$6.00			\$6.00
<b>TOTALS</b>							<b>\$108.14</b>	<b>\$127.74</b>	<b>\$78.29</b>	<b>\$17.35</b>	<b>\$14.65</b>	<b>\$17.44</b>	<b>\$127.73</b>
PHASE II -- 2016-2025--\$373,704,000 total funds available										Anticipated Funding			
Sponsor	Location	Limits		Project Description	Street Classification	Length (miles)	Today's Cost* (millions)	Inflated Costs** (millions)	UDOT (millions)	Congress Earmarks (millions)	CMPO Fed (millions)	Local Funds (millions)	Total (millions)
		Begin	End										
Non-state	200 East	300 South (Logan)	100 East (Providence)	New Construction 2-Lanes	Collector	0.6	\$2.70	\$4.77				\$4.77	\$4.77
Non-state	200 East (Providence)	100 North (Providence)	200 South (Millville)	New Construction and Widening to 80' ROW	Collector	2.25	\$10.13	\$17.88				\$17.88	\$17.88
Non-state	100 East	400 North (SR 89 - Logan)	300 South (Logan)	Widening to 80' ROW	Collector	0.9	\$4.05	\$7.15		\$7.15			\$7.15
State	SR 101	Center Street (Wellsville)	SR 89/91	New Construction 2-Lanes	Minor Arterial	1.12	\$5.04	\$8.90	\$8.90				\$8.90
State	SR 101	SR 89/91	200 West (Hyrum)	New Construction and widening 4-Lanes	Minor Arterial	3.26	\$24.45	\$43.18	\$43.18				\$43.18
State	West Side Route at approx 1400 W	SR 89/91	Highway 218	New Construction and widening 4-Lanes	Principal Arterial	11.75	\$88.10	\$155.58	\$155.58				\$155.58
Non-state	600 West	400 North (SR 30 - Logan)	SR 89/91	Widening to 80' ROW	Collector	2.32	\$10.44	\$18.44				\$18.44	\$18.44
State	SR 238	100 North (Providence)	200 South (Millville)	Widening to 4-Lanes	Minor Arterial	2.21	\$16.58	\$29.27	\$29.27				\$29.27
State	SR 237 (Hyde Park Lane)	SR 91	400 East (Hyde Park)	Road Widening to 80' ROW	Collector	1.04	\$4.68	\$8.26	\$8.26				\$8.26
Non-state	200 West	2500 North (Logan)	600 South (Smithfield)	New Construction 4-Lanes	Minor Arterial	3.16	\$23.70	\$41.85	\$35.17		\$6.68		\$41.85
Non-state	SR 89/91	3200 South	2500 North	TSM Improvements	Principal Arterial	7.99	\$8.00	\$14.13	\$14.13				\$14.13
<b>TOTALS</b>							<b>\$197.86</b>	<b>\$349.41</b>	<b>\$294.49</b>	<b>\$0.00</b>	<b>\$13.83</b>	<b>\$41.09</b>	<b>\$349.41</b>
PHASE III -- 2026-2030 --\$299,032,000 total funds available										Anticipated Funding			
Sponsor	Location	Limits		Project Description	Street Classification	Length (miles)	Today's Cost* (millions)	Inflated Costs** (millions)	UDOT (millions)	Congress Earmarks (millions)	CMPO Fed (millions)	Local Funds (millions)	Total (millions)
		Begin	End										
Non-state	Canyon Road	300 North (Logan)	Center Street	Widening to 4-Lanes	Minor Arterial	0.89	\$6.68	\$15.82				\$15.82	\$15.82
Non-state	1200 West (Nibley/Hyrum)	3200 South (Nibley)	300 North (Hyrum)	Widening to 80' ROW	Collector	2.38	\$10.71	\$25.38	\$25.38				\$25.38
Non-state	1200 West (Nibley)	SR 89/91	3200 South	New Construction 2-Lanes	Collector	1.59	\$7.16	\$16.96	\$16.96				\$16.96
Non-state	3100 North	1200 East	Main Street	New Construction and Widening to 80' ROW	Collector	1.46	\$6.57	\$15.57			\$7.77		\$15.57
Non-state	600 West (Logan)	2500 North (N. Logan)	400 North (SR 30 - Logan)	Widening to 80' ROW	Collector	2.94	\$13.23	\$31.35	\$31.35				\$31.35
Non-state	100 West (Logan)	600 South (Logan)	Intersection of 1200 South/SR 165	New Construction 2-Lanes	Collector	1.21	\$5.45	\$12.90	\$12.90				\$12.90
Non-state	600 South (Smithfield)	800 West	East Smithfield Boundary	Road Widening to 80' ROW	Minor Arterial	3.07	\$13.82	\$32.74	\$32.74				\$32.74
Non-state	100 North (Providence)	200 West	300 East	Widening to 4-Lanes	Minor Arterial	1.25	\$9.38	\$22.22	\$22.22				\$22.22
Non-state	1400 North	200 West	1000 West	Widening to 4-Lanes	Minor Arterial	1.02	\$7.65	\$18.13	\$18.13				\$18.13
Non-state	Airport Road (Logan)	1000 West	3400 North	Road Improvement to 99' ROW	Minor Arterial	2.19	\$16.42	\$38.91	\$38.91				\$38.91
Non-state	300 East (Providence)	Center Street (Providence)	600 South	Widening to 80' ROW	Collector	0.93	\$4.19	\$9.92	\$9.92				\$9.92
Non-state	600 East (Logan)	SR 89	2500 North	Road Improvement to 80' ROW	Collector	2.66	\$11.97	\$28.37	\$28.37				\$28.37
State	SR 89/91 Highway Crossing	Park Ave	1700 South	Widening to 80' ROW	Collector	0.5	\$2.25	\$5.33	\$5.33				\$5.33
Non-state	200 West (Logan)	500 North	2500 North	New Construction 2-Lanes	Collector	2.63	\$11.84	\$28.05	\$28.05				\$28.05
<b>TOTALS</b>							<b>\$127.29</b>	<b>\$301.65</b>	<b>\$270.26</b>	<b>\$0.00</b>	<b>\$7.77</b>	<b>\$23.62</b>	<b>\$301.65</b>
CURRENTLY UNFUNDED PHASE ---Post 2030 (if no alternative funding identified)										Anticipated Funding			
Sponsor	Location	Limits		Project Description	Street Classification	Length (miles)	Today's Cost* (millions)	Inflated Costs** (millions)	UDOT (millions)	Congress Earmarks (millions)	CMPO Fed (millions)	Local Funds (millions)	Total (millions)
		Begin	End										
Non-state	Exact location TBD	Smithfield	Hyrum & USU	Bus Rapid Transit Fixed Guideway	NA	23.71	\$29.35	\$91.54					\$91.54
Non-state	Transit Facility	TBD	TBD	Transit Maintenance Facility Expansion	NA	NA	\$12.00	\$37.42					\$37.42
TBD	Various Spot Improvement Locations	TBD	TBD	Freight Movement System Improvements	NA	NA	\$10.00	\$31.19					\$31.19
Non-state	1200 East	400 North (Logan)	200 South (Smithfield)	Bicycle & Pedestrian Facility Improvements	NA	NA	\$15.00	\$46.78					\$46.78
Non-state	1700 South	US-89/91	SR-165	Widening to 4-Lanes	Collector	6.01	\$27.04	\$84.33					\$84.33
<b>TOTALS</b>							<b>\$97.22</b>	<b>\$303.19</b>					\$303.19

\* Updated Costs based on UDOT's LRP costs or 1.5 million dollars per lane mile of arterial

\*\*Inflated Costs based 4% annual inflation rate to middle of phase (priorities used as phases) except for costs listed in Blue use preliminary engineering numbers instead of standard inflation factor.

Revenue projections are based on a series of future funding assumptions (see chapter 7) with an allocation formula that is based on Cache Valley's portion of the states population.

Some projects would require a change in state policy to use state funds for capacity improvements on non-state roads.

Local funds assumes passage of the countywide 1/4 Cent sales tax & \$10 vehicle registration fee by the year 2010.

For details and information contact the Cache Metropolitan Planning Organization www.cachempo.org.